



COUNTY OF KAUAI

Civil Defense Agency

2012 Budget Presentation

April 11, 2011

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Manager

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Civil Defense

Mission

To protect the lives and property of all the people living in Kauai County during emergencies or disaster events.

Goals & Objectives

The Kauai Civil Defense Agency has the responsibility for administering and operating the various local, State and Federal civil defense programs for the County. This includes planning, preparing, and coordinating civil defense operations in meeting disaster situations and coordinating post-disaster recovery operations involving State and/or Federal assistance.

Program Objectives:

1. Improve the operating efficiency of the Emergency Operations Center (EOC).
2. Train staff, governmental and non-governmental emergency responders by their participation in exercises and attendance at formal training sessions.
3. Improve the timeliness and efficiency of the local disaster warning and notification procedure.
4. Increase public awareness of the civil defense programs through public presentations, public relations news releases, hazard awareness programs, and distribution of emergency preparedness literature.

FY2011 Successes and Achievements

1. Since July 2010, we initiated five (5) Flash Flood Warning partial activations.
2. Since July 2010, we initiated one (1) Severe Thunderstorm Warning partial activations.
3. Since July 2010, we initiated one (1) Full Activation for Tsunamis (Japan).
4. Conducted the annual Weapons of Mass Destruction full scale exercise with Civil Support Team (93rd CST HANG), KPD, KFD, EMS, DOT Highways, Airport Security, and Harbors Division
5. Supporting grant purchases for KPD and KFD.
6. 25 Public Presentations/Outreach to community schools, organizations, interest groups.
7. Worked with State Civil Defense to increase the Emergency Management Preparedness Grant (EMPG) funds for Kauai Civil Defense from \$70k to \$90k (\$20k increase) for salaries/wages operating cost.
8. Conducted multi-agency interoperable communication exercise.
9. Conducted a Hurricane Table-top exercise.

Challenges

1. Meeting the obligation of all grants administered through agency.
2. General maintenance upkeep of 48 State owned sirens.
3. Employees being trained in appropriate levels of Incident Command Systems (ICS) for operational and compliance requirements with the Department of Homeland Security.
4. Lack of radio communications expertise.

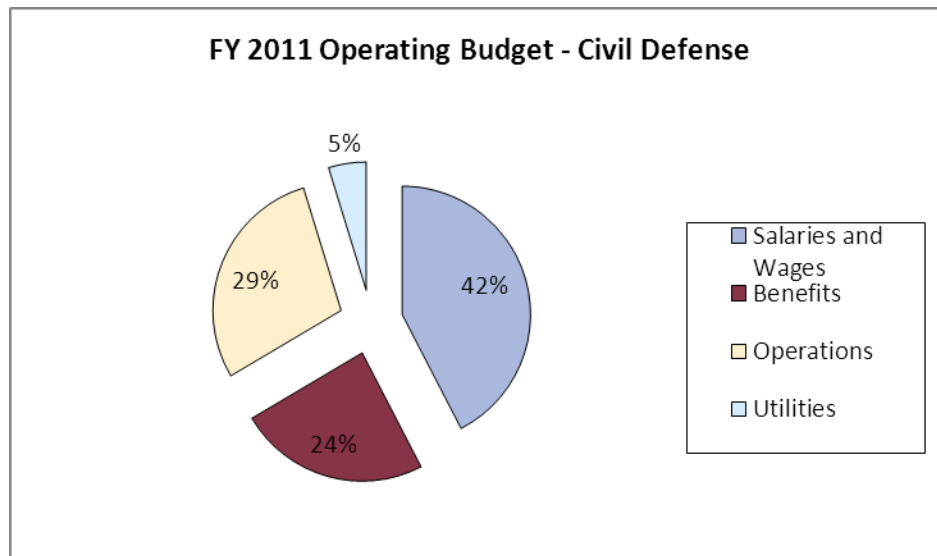
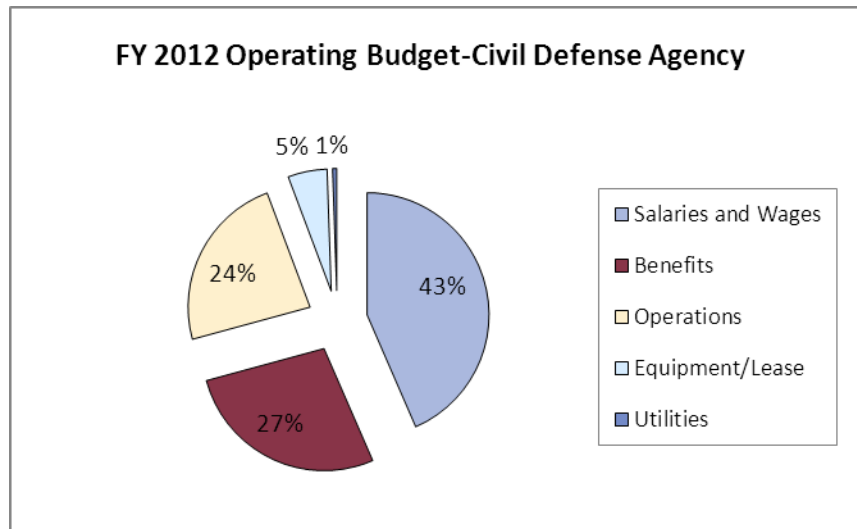
Improvements

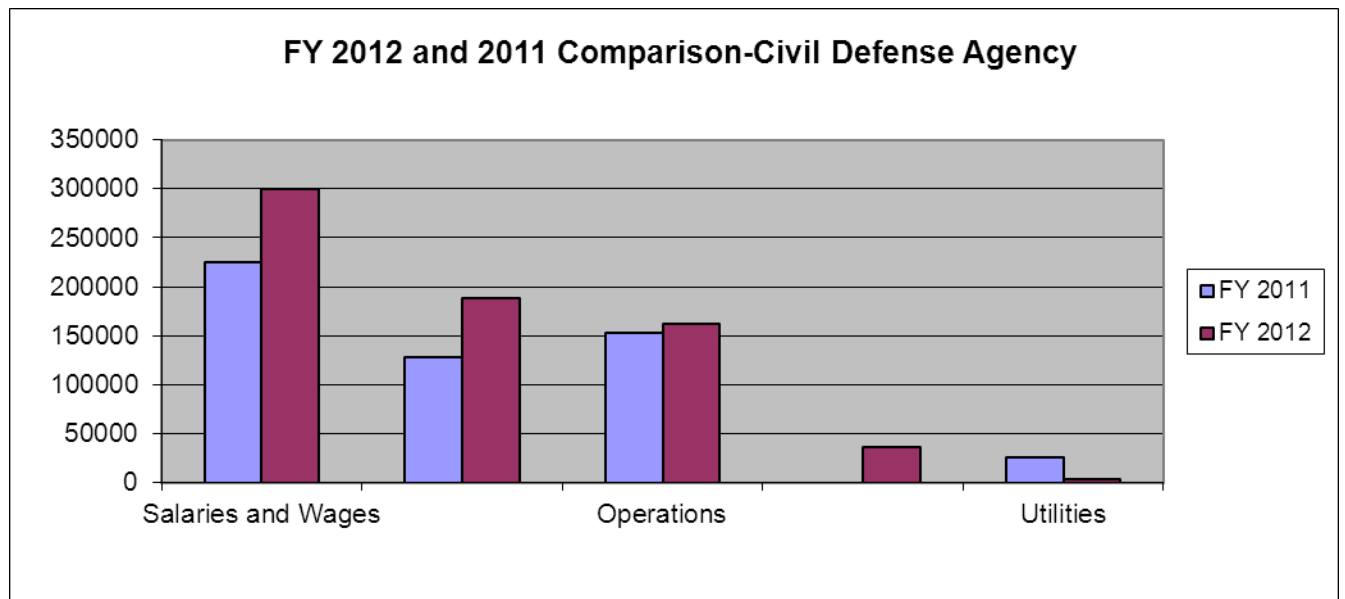
1. Added a new satellite phone/internet/radio system to Civil Defense capabilities and added an interoperability unit (ACU 2000) in the Emergency Operations Center.
2. Pandemic Influenza Plan accepted and approved by Administration.
3. Continuity of Operation Plan (COOP) for all Department Agencies within County in place and approved by Administration.
4. Outreach on evacuation plan initiatives.
5. Enhanced communication updates with the Mayor's communication team.

Upcoming Initiatives

1. Ongoing Tactical Interoperability Communication Plan (TICP) administration.
2. Ongoing training/exercises in ICS, and EOC activation.
3. Hazard Awareness Z-Cards for visitors and residents partnered with UH-Hilo, Hawai'i Tourism Authority (Dr. Dudley).
4. Adding Hurricane and Logistic Annexes to the Emergency Operations Plan (EOP).
5. Increase education and outreach efforts.
6. Update Tsunami evacuation mapping for the island.

Comparative Graphs





Operating Budget-Civil Defense Agency	FY 2011	FY 2012
Salaries and Wages	224,826	300,202
Benefits	127,638	188,583
Operations	152,501	162,230
Utilities	25,150	3,750
Equipment/Lease		35,900
TOTAL	530,115	690,665

Operating Budget Discussion

1. The table of organization has been adjusted to include an appointed position as Manager of Civil Defense and the removal of the Grants Coordinator position.
2. We have two (2) grant funded positions supported by the Department of Homeland Security's (DHS). They are a "Grant Fiscal Specialist" and a "Grant Specialist." The Grant Fiscal Specialist who handles accounting and procurement is contracted for one (1) year, ends June 30, 2011 and will be renewed pending federal funding of the position. The Grants Specialist position that takes care of training and exercises is an eighty-nine (89) day contract that is currently vacant due to the unavailability of federal funding.
3. Equipment/Lease:
 - a. Due for replacement of three (3) projectors and a printer.
 - b. 3 year Vehicle Lease.